

Surprise Dial-A-Ride Transit System

ID Number: 9137

CI

12425 West Bell, Suite D-100
Surprise, AZ 85374

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	67
Population	21,442

Service Consumption

Annual Passenger Miles	38,750
Annual Unlinked Trips	7,250
Average Weekday Unlinked Trips	29
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	38,750
Annual Vehicle Revenue Hours	3,000
Vehicles Available for Maximum Service	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	2	0

Financial Information

Fare Revenues Earned

Directly Operated	\$6,859
Purchased Transportation	0
Total Fare Revenues Earned	\$6,859

Sources of Operating Funds Expended

Passenger Fares	\$6,859
Local Funds	0
State Funds	59,000
Federal Assistance	7,018
Other Funds	0
Total Operating Funds Expended	\$72,877

Summary of Operating Expenses

Salaries, Wages and Benefits	\$50,284
Materials and Supplies	5,336
Purchased Transportation	0
Other Operating Expenses	17,257
Total Operating Expenses	\$72,877

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

Operating Expense
Capital Funding
Annual Passenger Miles
Annual Vehicle Revenue Miles
Annual Unlinked Trips
Average Weekday Unlinked Trips
Annual Vehicle Revenue Hours
Fixed Guideway Directional Route Miles
Vehicles Available for Maximum Service
Average Fleet Age in Years
Vehicles Operated in Maximum Service
Peak to Base Ratio
Percent Spares
Incidents
Patron Fatalities

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile
Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

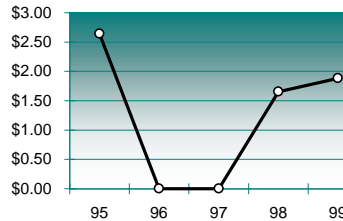
Operating Expense per Passenger Mile
Operating Expense per Unlinked Passenger Trip

Service Effectiveness

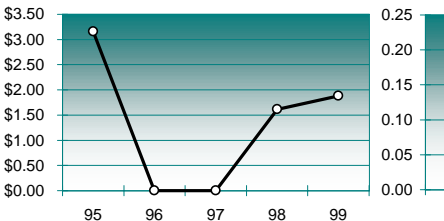
Unlinked Passenger Trips per Vehicle Revenue Mile
Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response

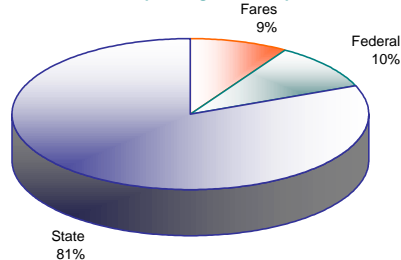
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Sources of Operating Funds Expended



Data Source: 1999 National Transit Database

Chief Executive Officer: Richard W. McComb,
City Manager
(623)583-1080

Demand Response
\$72,877
\$0
38,750
38,750
7,250
29
3,000
N/A
2
5.0
2
N/A
0%
0
0

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\$1.88
\$24.29

\$1.88
\$10.05

0.19
2.42

Passenger Trips per
Vehicle Revenue Mile

